

Mulbarton Parish Council for the year ending 30.03.2021

Explanation of variances:

Box 3: Total Other Receipts

2019/20: £20,636 2020/21: £33,722 **Variance: £13,086**

- Agency Service Reimbursement: +£35.17 on 19/20
- Interest on Investments: +£25.64 on 19/20
- Football/MUGS/Bus Receipts: +£98.70 on 19/20
 - Increase in booking of MUGA for pickleball
- Allotment Rents: +£130.00 on 19/20
 - Increase in occupancy
- Wayleaves: £90.47 on 19/20
 - Increase in payment from solar farm
- VAT on income & repayments: -£601.81 on 19/20
 - Claim submitted dated 31.03.2021 which will be shown in accounts when received
- Grants: +£10,000 on 19/20
 - £10,000 support grant paid by South Norfolk Council
- CIL: +£3327.73 on 19/20
 - Increase in amount payable under the scheme