

MULBARTON PARISH COUNCIL ANNUAL GOVERNANCE & ACCOUNTABILITY RETURN 2022-23						
Year Ending						
		31/03/2022	31/03/2023	Variance		Detailed explanation of significant variances
		£	£	(+/-) £	%	
1	Balance Brought Forward	154,859	153,034	- 1,825	-1%	
2	+ Annual Precept	50,338	50,865	527	1%	
3	+ Total Other Receipts	32,075	15,022	- 17,053	-53%	See note 1
4	- Staff Costs	13,123	14,856	1,733	13%	See note 2
5	- Loan Interest/Capital Repayments	0	0	-	#DIV/0!	
6	- All Other Payments	71,115	59,542	- 11,573	-16%	See note 3
7	= Balances Carried forward	153,034	144,523	- 8,512	-6%	
8	Total Cash & Short Term Investments	153,034	144,523	4,204	11%	
9	Total Fixed Assets plus other long term investments and assets	272,176	272,361	185	0%	
10	Total Borrowings	0	0	-		
<p>Note 1: VAT reclaims in 2021/22 higher than 2022/23 and solar farm receipts in 2021/22 not repeated in 2022/23</p> <p>Note 2: Clerk pay increase</p> <p>Note 3: Reduced maintenance spend on play area maintenance, this will be in 2023/24, 2021/22 included works for new allotments</p>						